

AGENDA

LEGAL & SPECIAL SESSION BUDGET HEARING MEETING – MARCH 6 2023:
COUNCIL CHAMBER, CITY HALL
5:00PM

I: CALL TO ORDER:

II: ROLL CALL AND DECLARE QUORUM:

III: INVOCATION/PLEDGE:

IV: To discuss the City’s Operating Budget for the Fiscal Year 2023-2024.

Monday, March 6, 2023:

HEARING SCHEDULE:

- 1) Budget overview presentation
- 2) Revenues
- 3) City Council
- 4) City Court
- 5) City Marshal
- 6) Mayor
- 7) Legal
 - a. All other funds under the direction of the Legal Dept.
- 8) Public Works
 - a. General Fund
 - b. 6000 Airport
 - c. 6001 Transit
 - d. 6006 Water
 - e. 6008 Sewer
 - f. 7002 Central Shop
- 9) Community Affairs
 - a. General Fund
 - b. 6002 Civic Center
 - c. 6003 Purchase Garden & Zoo

- 10) Engineering**
 - a. General Fund**
 - b. 2021 Capital Infrastructure**
- 11) Police**
 - a. All other funds under the direction of the Police Dept.**
- 12) Fire**
 - a. All other funds under the direction of the Fire Dept.**
- 13) Planning & Urban Development (PUD)**
 - a. General Fund**
 - b. Community Development Block Grant (CDBG)**
 - c. All other funds under the direction of the PUD Dept.**
- 14) Administration**
 - a. All other funds under the direction of the Admin Dept.**
- 15) City Expense**

A Public Hearing & final adoption of the budget must occur no later than the April 11, 2023 Council Meeting. (City Charter, Article V, Sec. 5-01)

V: ADJOURN: